2023 Annual Report

Together:

Imagining a Healthy Community





Child Health Partnership Board of Directors

(as of 7-1-2023)

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OUR MISSION:

Child Health Partnership
provides at-home
support to children
and parents to
promote the health
and well-being of
families in our community.



Friends and Partners,

2023 has been an exciting year for Child Health Partnership! With your generous support we have provided services to 367 children from over 200 families across our local area.

We continue to focus on supporting families in their homes. Our teams of registered nurses and certified family support specialists assist parents of babies and young children in their earliest, most formative years.

These families face challenging situations that impact the health and well-being of their children. Through over 3,600 home visits and calls this year, Child Health Partnership worked with families to address the social challenges that affect them. Built on a foundation of respect, our teams assist with access to medical care, housing, food resources, employment, transportation and more. By fostering stability and equitable access to care, we help families keep their children healthy.

Building on these long-term trusted relationships, our staff partners with families to make meaningful change possible. Meeting regularly with children and their caregivers means we can assess the children's development, provide insights and support skill-building to ensure healthy development.

We can only offer these services through your generosity. Now more than ever, let's imagine healthy children and a healthy community. Thank you!

With warmest regards,

Claudette Grant Chair, Board of Directors

Claudette Grand

Jon Nafziger

Executive Director





OUR IMPACT

We supported
367 children
from
203 families
with a total of
3,617 visits
and calls.

Where we serve:



*Our services meet the standards of success established by Families Forward Virginia and CHIP of Virginia.

OUR TEAMS SUPPORTED

80 pregnant women including **18 teens** with prenatal care

203 families

59 refugee families from 12 countries

Success:

Families enrolled for a full year **averaged 20 visits.**

97% of children have a medical home for sick and prenatal care.

92% of children had a current developmental screening.

89% of children were up-to-date on well-child care.

89% of children had a current health assessment.

71% of families had one or both parents employed.

78% of children are enrolled in preschool or child care.

45 new families enrolled in 2023.

83% decrease in children who needed medical care and didn't receive it.

50% decrease in children who needed dental care and didn't receive it.

Since 1991, we have served over 5,500 children from 3,500 families.

Thank you for helping us IMAGINE a healthy community through healthy children.

July 1, 2022 - June 30, 2023

The Board of Directors and Staff of Child Health Partnership would like to express our sincere thanks to everyone who supported the organization by contributing between July 1, 2022 – June 30, 2023.

Please note we have made every effort to correctly list our supporters in alphabetical order. Should you note an error please contact Ann Taylor at 434-760-4220.

GRANTS

Bama Works Fund of the Dave Matthews

Band of the Charlottesville Area

Community Foundation

Grace Episcopal Church

Inez Duff Bishop Charitable Trust

Wells Fargo Foundation

Louisa County Community Fund at the

Charlottesville Area Community Foundation

The Adjuvans Foundation

The Charles Fund

The Dammann Fund

The Rimora Foundation

Twentieth Century Merchants Fund of the

Charlottesville-Albemarle Retail Merchants

Association at the Charlottesville Area

Community Foundation

United Way of Greater Charlottesville

Wardle Family Foundation

DONORS

Ana Abad-Jorge

Amazon Smile

Anonymous

Desha and Carlos Armengol

Bertha Armstrong

Lori Balaban

Tom and Liz Balmer - Balmer

Family Charitable Fund

James Taylor Beard

The Benevity Community Impact Fund

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Katharine Birdsall

Catherine Jones Bodkin

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Mozell H. Booker

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Bridges Wellness and Physical Therapy

Consultants, LLC

Susan Brodie

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Allie and Jon Bryan

Jacki Bryant

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Charlottesville Friends Meeting

Robert and Janis Chevalier

Michael and Mary Chinn

Ron Turner and Pamela Cipriano

Sara Clayborne

Mary Coleman

Josephine Conover

George and Deb Conway

Shane and Caroline Cook

Myra M. Cooper

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Tamia's Story

One of this year's Imagine winners,

Tamia is the mom of two young
boys. She was suffering with some
undiagnosed health issues and was
worried about her older son who
struggled with his speech. When
her second child was born, she felt
overwhelmed with knowing the best
way to support her own health and help
her boys with their development. Tamia
enrolled in Child Health Partnership.

Tamia and her boys are now thriving.

She has enrolled them in speech therapy services and preschool and was able to find support for her own mental health. After moving into a home in a new neighborhood, Tamia is building her own business and creating a path to financial independence.



Jim Plews-Ogan Offering Kindness Award

Dr. Jim Plews-Ogan is a beloved member of the Charlottesville community and served on the Child Health Partnership Board of Directors for nine years.

Practicing pediatrics in a caring and loving way, and writing his blog "Offering Kindness", Jim has made a difference in the lives of every child and family he touched.

In October 2022, the Child Health Board created an award to honor Jim. The Jim Plews-Ogan Offering Kindness Award is given to a staff member chosen by their peers for exhibiting extraordinary care and kindness to the families they work with as well as their fellow staff members.

This year's inaugural award was presented to Torri Ayers, Family Support Supervisor.

Torri is a 15-year member of the staff at Child Health Partnership. Torri's coworkers say – "she brings joy, humor and compassion to everything she does. She is a wonderful advocate for families and builds great rapport with them. It is a pleasure to work with someone who is incredibly caring about everyone she encounters on daily basis."



SUPPORT (cont)

July 1, 2022 - June 30, 2023

Robert A. Corrigan Martin and Alida Couric

Karen Cromer Isaac Fund

Commonwealth of Virginia Campaign

Betsy Dalgliesh

Margery and Tom Daniel

Virginia Daugherty Chris and Kevin Dean Anyah Beth Dembling Diane and Bruce Dotson

Paul and Gina Dubuisson

Gretchen Ellis and James Schlothauer

Caroline Emerson Dr. Karen Fairchild Fernald Family Fund

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Dr. Doris Glick Dee Ann Goetz

Cornelia and Hill Granbery

Mary Anne Grant

Claudette Grant and Juan Wade

Jim and Sue Haden Sonia Haimes Dr. Fern R. Hauck

Lloyd Snook and Sheila Haughey

Heiner Family Fund Dr. Ira Helenius

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Simona J. Holloway

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Randy and Lisa Huffman

Elizabeth Irvin

Dawn and Bobby Jenkins

John Jertson

Larry and Judy Kavanagh Mark and Meg Keeley

Karen Klick

Martin and Sharla Klingel Scott and Karen Knierim

Sherry P. Kraft Ludwig Kuttner Dr. James Larner Linda L. Lester

Ann and Dean L'hospital Valerie and Don Long Olivet Presbyterian Church

Mr. Kevin Lynch

Macko

Mr. Michael Mader Grace and Len Mailloux

Carol Manning and Eric Turkheimer

Jan and Laurence McCarthy

Michael McKee

Dan and Mary-Lewis Meador Mr. and Mrs. Timothy Messer

Jane Colony Mills Rachel Moon Mylinda Moore

Farkas Family Foundation Mr. Matthew Murray

Jon Nafziger and Carol Hurst

Cynthia Neilsdttr Rosemary Noona Wally and Donna Nunley Valerie Palamountain Ashley and Gary Palmer

Parish Fund - Morgan Stanley Global

Impact Funding Trust

Robert Pates

Cara and Seth Pates

Christopher Pax and Joyce Brown

L.F. and Susan Payne Blue Ridge Group

Dr. Paige D'Andrea Perriello and Neeral Shah

Betsy Peyton

James and Peggy Plews-Ogan

Jennifer Prax, DC Leah Puryear Virginia Realtors Judith Randle

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SUPPORT (cont)

July 1, 2022 - June 30, 2023

Rathburn Family Foundation

Dana Rexrode

Kathy Rhyne and Charles Axten

Mary Rice

Hallie and Walker Richmond

Charlotte Rinehart

Catherine J. Rotolo

St. Paul's Memorial Church

Margery Sawyer

Ashley and Jocelyn Schauer

Rusty and Laura Schundler

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Mimi O'Connell Scully

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Robert T. and Jody Smith

Judy Smith

Karyn Gunther Smith

Vickie and Al Southall

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Sterba Family Fund at the Charlottesville Area

Community Foundation

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Betsy and Jay Swett

Ed and Margo Szeliga

Edward and Louise Tayloe

Mr. and Mrs. Carter Serars Dell Taylor

Sharon Taylor

Rachel Taza

Elsie and Mac Thompson

Trager Brothers Coffee

Toya Trager

Kirk and Cathy Train

Andrea Tribastone and Mohan Nadkarni

Karen Turner

Autumn Wade

Cammie and Mike Waite

Jamie Waller

Caroline Walsh

Robert Walters and Janet Muse

Nancy and Bill Wardle

Mitzi Ware

David and Christina Weiss

Ted Weschler

Erica Wheat

David and Roxanne White

Page and Peggy Williams

Elizabeth Willingham - Hudson-Willingham

Family Fund

Stephen and Lynanne Wilson

John Winston

Z Family Fund

IN-KIND DONATIONS

Chuck Axten and Kathy Rhyne

Church of Our Savior

Harvest Moon Catering

St. Paul's Memorial Church

Financial Summary

Fiscal Year 2023

July 1, 2022 - June 30, 2023 *

Total Revenue

| \$ 505,550 |
|------------|
| \$ 11,260 |
| \$ 3,861 |
| |

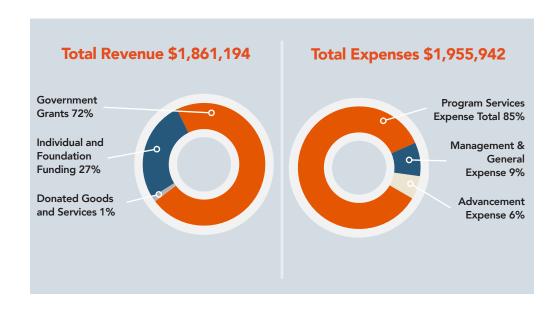
Total Expenses

| Program Services Expense Total | \$1,646,516 |
|--|-------------|
| Child and Family Health | \$658,607 |
| Positive Parenting and Child Development | \$493,955 |
| Family Self-Sufficiency | \$493,954 |
| Management and General Expense | \$185,127 |
| Advancement Expense | \$124,299 |

Total Revenue

\$ 1,861,194 Total Expenses \$ 1,955,942

^{*} Reported from unaudited FY 2023 statements as of October 2023. For audited financials please contact the Advancement Office: 434-760-4220.







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