

# CHILD HEALTH PARTNERSHIP ANNUAL REPORT

July 1, 2021 – June 31, 2022



“ Experts tell us that 90% of all brain development occurs by the age of five. If we don't begin thinking about education in the early years, our children are at risk of falling behind by the time they start Kindergarten. ”

– Robert. L. Ehrlich

# *You Opened your Heart - Thank you*

**July 1, 2021 – June 30, 2022**

## **Our Supporters**

*The Board of Directors and staff of Child Health Partnership would like to express our sincere thanks to everyone who supported the organization by contributing between July 1, 2021 – June 30, 2022.*

*Please note we have made every effort to correctly list our supporters in alphabetical order should you note an error please contact the Advancement Office: 434-760-4220.*

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Westminster Presbyterian  
Church  
Erica Wheat  
Page and Peggy Williams  
Elizabeth Willingham  
Leah Woody



## Our Impact



Significant learning occurs with a significant relationship.

– unknown

At Child Health Partnership our Family Support Specialists and Nurses work to build trusted relationships. These relationships pay off—Partnerships Work!

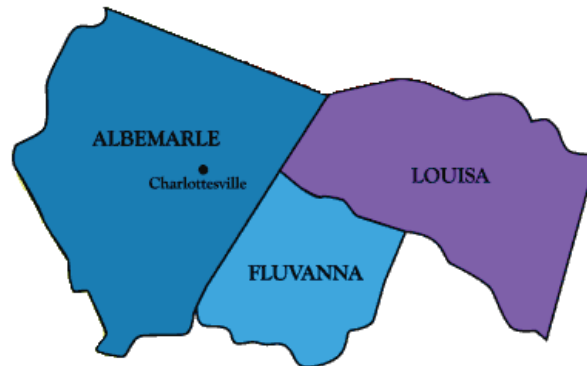
- 97%** of our families have a source of well and sick care
- 92%** of our partner children are up to date on immunizations at one year old
- 52%** of enrolled families report increase in parenting knowledge
- 43%** report an increase in their confidence

## Who We Serve

Since 1991, we have served over 5,400 children from 3,400 families.

### By the numbers:

Albemarle:	184	<b>184</b>
Charlottesville:	122	<b>122</b>
Fluvanna:	28	<b>28</b>
Louisa:	32	<b>32</b>



## Ashley's Story



My name is Ashley, I am a former client of Child Health Partnership.

My relationship started when I was in foster care and became pregnant at the age of 15. I hadn't been to the doctor my first couple of trimesters and I didn't even know how to go about making a

doctor's appointment to get prenatal care.

This organization was there for me when no one else was, without judgment, with limitless compassion for me and my baby. Working so closely with my child health worker and nurse, we built a trusting bond that created a confidence in myself that I needed to be successful as a person and as a parent. They also connected me with the resources that I needed to make sure my son and I were healthy and safe.

Today I am a successful realtor and small business owner in Charlottesville.

# Financial Summary

Fiscal Year 2022  
July 1, 2021 - June 30, 2022

## Total Revenue

Government Grants	\$ 1,202,841
Individuals and Foundations	\$ 461,813
Employee Retention Credit	\$ 296,432
Misc*	\$ 8,683

## Total Expenses

Program Services Expense Total	\$ 1,553,816
<i>Child &amp; Family Health</i>	\$ 620,116
<i>Positive Parenting &amp; Child Development</i>	\$ 466,850
<i>Family Self-Sufficiency</i>	\$ 466,850
Management & General Expense	\$ 152,791
Advancement Expense	\$ 96,374

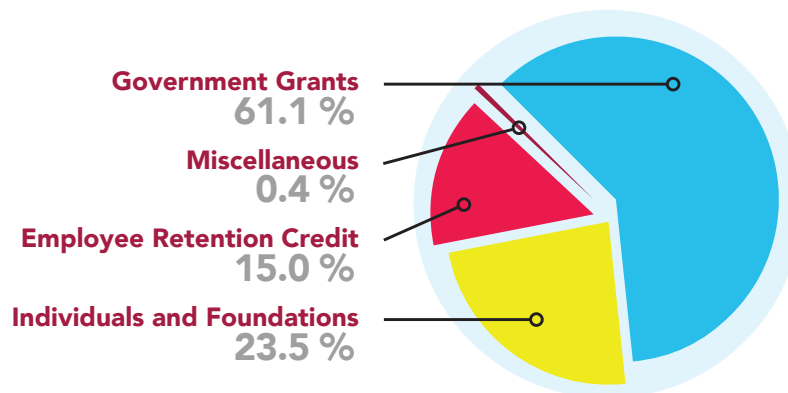
**Total Revenue** **\$ 1,969,769**

**Total Expenses** **\$ 1,802,981**

\*Interest, Fees

## Total Revenue

**\$ 1,969,769**



## Total Expenses

**\$ 1,802,981**

