



# Annual Report



# CHILD HEALTH PARTNERSHIP BOARD OF DIRECTORS

Elizabeth Willingham, Chair Allie Bryan Elizabeth Carpenter Shane Cook Mary Gibson Claudette Grant Cara Pates Susan Payne Dana Rexrode Nareen Scott Toya Trager Autumn Wade

Jon Nafziger, Executive Director Friends and Partners,

Our 2020 letter ended with "Whatever 2021 brings, we will partner with families in our community and will resume home visiting when safe to do so." Well, 2021 brought a lot, but Child Health Partnership kept its promise, and we provided services to 450 children in 283 families last year.

During the pandemic, our dedicated staff has been amazing – creative, flexible and determined to fulfill our mission. Child Health nurses and family support specialists continue to be the community resource that families trust. Our family support specialists provide parenting training and support, assistance with applications for Medicaid and other important services, and connections to resources for food, legal assistance, transportation, education, and more. Child Health nurses provide health assessments, prenatal education and care, postpartum depression screening and support, and referrals to health and dental care providers. Our staff must adapt to the needs and goals of every partner family, and use a broad range of skills to meet challenges as they arise. Child Health staff are nimble, thoughtful, and caring.

As we continue to offer both safe in-person and virtual visits to families in 2022, we are also developing a new two-year strategic plan. Board and staff are considering the future: How do we address changing demographics related to lack of affordable housing? How do we recruit the best nurses during a nationwide nursing shortage? How do we partner with local health care providers to eliminate barriers to health equity? How do we expand the diversity of our staff and board?

Each of you, our supporters and partners, are part of the answer to these challenges. We thank you for believing in our mission and helping us to accomplish it.

With warmest regards,



Elizabeth Willingham, Chair
Board of Directors



Jon Nafziger
Executive Director

**Child Health Partnership** supports families to build nurturing home environments and to promote the health and well-being of children in our community.





#### RESPONSE TO FAMILY NEEDS DURING THE PANDEMIC

In service to families throughout the COVID-19 pandemic, Child Health staff have expanded and created new synergies with our local partners:

- Child Health partnered with Albemarle County and the City of Charlottesville to provide more than \$43,000 in emergency cash assistance to 87 local families.
- Working with the Blue Ridge Area Food Bank, Child Health staff distributed summer food boxes to families, providing important nutrition during difficult times.
- With increased mental health needs during the pandemic, Child Health continued its in-house counseling partnership with ReadyKids.

Thank you to our partner organizations for supporting Child Health Partnership's critical work with local families!



# **Financial Summary for FY2021\***

#### WHERE OUR MONEY COMES FROM:

39.4%	Local Government	\$765,894
23.6%	Individuals and Foundations	\$457,967
22.7%	CHIP of Virginia/State	\$441,369
11.2%	Federal Paycheck Protection	\$218,200
2.1%	United Way	\$40,000
1.0%	Fee for Service/ Miscellaneous	\$18,793

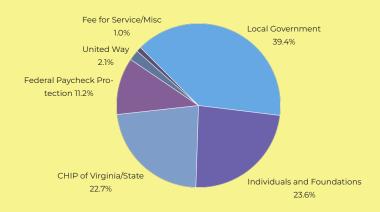
Total Revenues for FY2021: \$1,942,223

### WHERE OUR MONEY GOES:

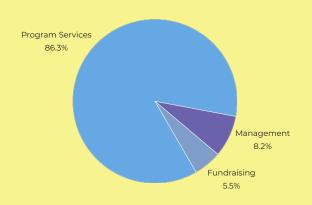
86.3%	Program Services	\$1,479,699
8.2%	Management	\$140,862
5.5%	Fundraising	\$93,454

Total Expenses for FY2021: \$1,714,015

Revenue



#### **Expenses**



<sup>\*</sup>July 1, 2020-June 30, 2021

In the last year, Child Health staff supported the health and wellbeing of 450 children in 283 local families.



pregnant women

recieved prenatal case management. Families enrolled in Child Health Partnership are less likely to have low birthweight and preterm babies.



pregnant and/or parenting teens

recieved support to have healthy babies, parent well, stay in school, set goals, and postpone having more children.



refugee families

Our staff offers cultural sensitivity and an understanding of the impact of trauma.





## Partnership works!

After one year of work with Child Health Partnership, parents showed a 56% increase in parenting knowledge, and a 38% increase in positive parenting behaviors.

- 96% of children have a medical home for sick and prenatal care.
- 88% of children were up-to-date on well-child care.
- 85% of children had a current health assessment.
- 84% of children had a current developmental screening.
- 63% of families had one or both parents employed.

Families enrolled for one year averaged 22 visits, in-person and virtual.

With at least two nurse and two parent educator visits, only 5% of enrolled moms had low birth weight babies (compared to 24% of moms who received fewer visits).

After one year in the program:

- The number of children with a chronic medical condition was reduced by 35%.
- The number of mothers who needed medical care but did not receive it was reduced by 35%.
- The number of families who moved more than once in the previous year was reduced by 50%.

#### Your contributions make amazing things happen.

Many thanks to the following donors who gave to our annual fund between July 1, 2020-December 31, 2021

#### \$100,000 or more

The Adiuvans Foundation Albemarle County Families Forward Virginia City of Charlottesville

#### \$10,000-99,999

Anonymous
Bama Works Fund of the Dave
Matthews Band at CACF
Batten Family Fund
The Charles Fund
Michael and Mary Chinn
Community Emergency Response Fund
at CACF

The Dammann Fund
J&E Berkley Foundation
Manning Family Foundation
The Rimora Foundation
Kathy Rhyne and Chuck Axten
Mimi O'Connell Scully
Sterba Family Fund
United Way of Greater Charlottesville
Wardle Family Foundation
Elizabeth Willingham

#### \$5,000-9,999

Anonymous
Inez Duff Bishop Charitable Trust
Allie Bryan
Julie Christopher and Marge Connelly
Community Endowment Fund at
CACF
Friends for Youth
Louisa County Community Fund
PYMWYMI Fund
Gwenyth Rankin
Kevin and Carolyn Schuyler
Twentieth Century Merchants Fund of
the Charlottesville-Albemarle Retail
Merchants Association

#### \$2,000-4,999

Anonymous (4)
Blue Ridge Bank
George and Deborah Conway
Fred and Stasia Greenewalt
Karen Cromer Isaac Fund
Martin Horn
Cara and Seth Pates
James and Peggy Plews-Ogan

Rathburn Family Foundation Catherine J. Rotolo Bill and Missy Shenkir Silverchair Information Systems S&P Global Foundation UVA School of Nursing Caroline Walsh Westminster Presbyterian Church

#### \$1,000-1,999

Albemarle County Rotary Club Atlantic Bay Mortgage Blue Ridge Group Bob and Karen Boyle Rip and Millie Cathcart Congregation Beth Israel Myra M. Cooper Martin and Alida Couric Paul and Gina Dubuisson Jeffrey and Kay Fracher Molly Fulton Robert S. and Mary E. Gibson Hantzmon Wiebel LLP Health Connect America, Inc. Heiner Family Fund Heymann Foundation Randv and Lisa Huffman Shahir and Nancy Kassam-Adams Valerie and Don Long Jan and Laurence McCarthy Jon Nafziger and Carol Hurst **Nest Realty** Ashley and Gary Palmer L.F. and Susan Pavne David and Carolyn Pettit Ouantitative Investment Management Fund Seth and Lisa Ragosta Residential Mortgage Services Judy Smith Rachel Taza Kirk and Cathy Train Andrea Tribastone and Mohan Nadkarni Volvo of Charlottesville Autumn Wade

#### \$500-999

John Waits

Anonymous
The Arc of the Piedmont
John and Julie Baird
David and Lori Balaban
Karl Pfefferkorn and Katharine Birdsall
Charlottesville Area Association of
Realtors

Robert and Janis Chevalier Carol and Steve Clarke Sara Clayborne Shane and Caroline Cook Fernald Family Fund Jonathan and Heather Hill Dawn and Bobby Jenkins Peter and Susan Kools Ludwia Kuttner Susan Lenci Linda L. Lester Michael Mader Lee and Pam Marraccini Wallace and Donna Nunley Olivet Presbyterian Church Valerie Palamountain Deborah A. Cohn and Charlotte J. Patterson Christopher Pax and Joyce Brown Al and Vickie Southall St. James Episcopal Church Sun Tribe Solar LLC Elsie and Mac Thompson Trager Brothers Coffee Rachel Tricker Steven Zeichner and Rachel Moon

## **Up to \$500**

Anonymous (9) Ana Abad-Jorge Nanette and Jonathan Alcaro Tiana Anderson Allison Partners Carlos and Desha Armengol John and Alvson Ball Melissa Ballard Saphira Maude Baker Taylor and Kathie Beard William W. Bergen George Beller and Kakie Brooks Phyllis Binder Catherine J. Bodkin Karen and Warren Boeschenstein Anthony Borash Susan and Butch Brodie Mozell H. Booker Jacki Brvant Elizabeth Carpenter and Daniel Feigert Barrie and Bruce Carveth Patricia Causev Charlottesville Friends Meeting Josephine Conover Andrea Copeland Molly Akeel Crawford Bill and Tina Cromwell Betsy Dalgliesh Virginia Daugherty Gene Ecton Davis and William Davis Devils Backbone Brewing Company Jane Dittmar and Frank Squillace



Doug Dodd

Bruce and Diane Dotson

Bob and Pattie Downer Frank and Fran Feigert

Christopher Fenley

Beniamin W. Fenton

Otto and Lynette Friesen

Paul Freedman and Kim Langford

Nancy and Jim Galloway

Peter Garth

Heidi and Ken Graff

Claudette Grant and Juan Wade

Mary Anne Grant

Heidi and Ned Gumble Yacov and Sonia Haimes

Jim and Sue Haden

Kristen Hallam

Karen Ham

Cathryn Harding Lynn Harrelson

Mark and Mary Ann Harris

Fern R. Hauck Barbara Hedrick

Michael J. Henke and Judy S. Campbell

Jennifer Hendrick Ira Helenius

Linda Hitchings

Simona J. Holloway

Holly Grove Christian Women's Fellowship

Richard and Susan Howard-Smith

Gary and Janie Hunter

Alicia Lenahan and Ronald Ignotz

Elizabeth Irvin

Judy and Larry Kavanagh Bryce and Ann Kellams

Danna Kelley

Mark and Meg Keeley Mike and Valerie Kirkman

Wally and Karla Kirtley Martin and Sharla Klingel

Karen and Scott Knierim

Pamela Kulbok Fred Landess

James Larner

Dean Lhospital Peppy Linden

Kevin Lynch

Len and Grace Mailloux

Ann and Leo Mallek Carol Manning and Eric Turkheimer

Jacklene Martin

Theresa and Mark McCullough Hannah McDonald-Moniz Ralph and Diane Morini William D. McGarity

Michael McKee

Don and Mary-Lewis Meador

Jane Colony Mills Mylinda Moore

Debra Morgan

Matthew and Mary Murray

Anne Nafziger Michael Nafziger

Cynthia Neilsdttr

Nancy O'Brien Carol R. Parrish

Robert Pates

Lisa Perlbinder

Judith Randle Linda Reaser

John R. Redick Fund

Dana Rexrode

Mary Rice and Fred Williamson Walker and Hallie Richmond

Lorraine Rilko Nancy Roche Ellen Russell

Graham and Rebecca Scharf

Ashley and Jocelyn Schauer

Gretchen Ellis and James Schlothauer

Rusty and Laura Schundler

Donna Shaunesey

Anne and Ned Slaughter

Claudia Sencer

Jody and Bob Smith

#### Up to \$500 (continued)

Mary E. Smith Lloyd Snook and Sheila Haughey **Betty Stokes** Thomas M. Strassburg Dickie and Louise Tayloe Toya Trager Ron Turner and Pamela Cipriano Nancy Tuz Sharon Vadas Sharon and James Veith Cammie and Mike Waite Mitzi Ware Doris Washington Elizabeth Weberg Zach and Erica Wheat John Will Page and Peggy Williams Steve and Lynanne Wilson Cecilia Woodard Leah Woody and Becky Reid Meg and Richard Zakin Jessica and Jacob Zarnegar

Zion Hill Baptist Church

An investment in the future is an especially meaningful way to honor someone's life and legacy. We are thankful for the gifts that were inspired by the following people.

#### In honor of:

Molly Fulton Claudette Grant Jim Plews-Ogan Cara Pates Kathy Rhyne Mimi Scully

#### In loving memory of:

Dorian Brown Molly B. Knight (4) Ann Scowcroft

We do our best to present the most accurate information, but sometimes mistakes happen. Please bring any errors or omissions to our attention so we can correct our records.



At home family support

1469 Greenbrier Place Charlottesville, VA 22901